

CLASSIFICATION

CENTRAL INTELLIGENCE AGENCY

INFORMATION REPORT

REPORT NO.

CD NO.

COUNTRY Germany (Russian Zone)

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SUBJECT East Zone Railway Statistics

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SOURCE

1. The following statistics represent the income (in million East marks) of the East Zone German railways during the first three months of 1951:

	<u>January</u>	<u>February</u>	<u>March</u>
Passenger and Baggage Traffic			
Cash Receipts	58.5	54.1	70.9
Actual Estimated Income*	58.5	54.1	70.1
Goal Set by Finance Plan	57.2	49.8	70.0
Freight Car Traffic			
Cash Receipts	65.6	60.2	66.9
Actual Estimated Income	71.6	66.2	74.7
Finance Plan Goal	72.7	66.0	73.7
Other Income			
Cash Receipts	7.8	4.1	6.6
Actual Estimated Income	8.8	7.8	9.8
Finance Plan Goal	8.9	8.9	8.9
Total			
Cash Receipts	131.9	118.4	144.4
Actual Estimated Income	138.9	128.1	154.6
Finance Plan Goal	138.8	124.7	152.6

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2. Following figures represent the monthly number of freight cars loaded, planned and actual:

	<u>Planned</u>	<u>Actual</u>	<u>Plan Fulfillment</u>
January	21,300	20,575.1	96.6%
February	21,400	21,296.	99.5
March	21,600	21,572.5	99.9

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Comment: An accounting lag, especially in connection with foreign freight credits, accounts for the difference between cash receipts and actual estimated income.